

REGISTERED No. $\frac{M - 302}{L - 7646}$



EXTRAORDINARY
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ISLAMABAD, MONDAY, MAY 11, 2020

PART II

Statutory Notifications (S. R. O.)

GOVERNMENT OF PAKISTAN
MINISTRY OF ENERGY
(Power Division)

NOTIFICATION

Islamabad, the 21st April, 2020

S. R. O. 379(I)/2020.— In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to direct that the following further amendment shall be made in its Notification No.S.R.O.883(I)/2011, dated the 19th September, 2011, namely:—

In the aforesaid Notification, after Annexure-LXII, the following new Annexure shall be added, namely:—

(1077)

Price: Rs. 5.00

[5506(2020)/Ex. Gaz.]

“Annexure-LXIII

Saif Power Limited
Quarterly Indexation/Adjustment of Tariff

Tariff Components	Reference COD Decision 20-06-2011	Revised Oct-Dec. 2019 Quarter
Capacity Charge (Rs./kW/Hour)		
Fixed O&M - Local	0.0792	0.1310
Fixed O&M - Foreign	0.1016	0.2234
Cost of Working Capital-Gas	0.0424	0.0468
Cost of Working Capital-HSD	0.0909	0.1003
Return on Equity	0.3824	0.7134.
Return on Equity During Construction	0.1129	0.2106
Debt Servicing	1.3848	1.3946
Total (Gas)	2.1033	2.7198
Total (HSD)	2.1518	2.7733
Variable O&M (Rs./kWh)		
Variable O&M-Foreign-Gas	0.2650	0.5828
Variable O&M-Foreign-HSD	0.3825	0.8412
Indaxation Values		
CPI (General)-Local	154.720	255.940
US CPI	217.631	256.558
Exchange Rate	84.000	156.700
KIBOR	12.34%	13.85%
Principal Outstanding (Rs. Mlns.)		1,203
Hours in the Quarter		2,208.”.

[No. PII-3(120)/2006.]

SYED MATEEN AHMED,
Section Officer (Tariff).